

YEAR IN REVIEW 2017-18

Communication

- 12 newsletters (Signals & Mic)
- Sponsored NDS 'Finding the Way Forward' conference - morning tea
- Participated in NCOSS 'Investing for Good' conference and expo
- Presented at six community groups and conferences

Governance/ Committee meetings

32 meetings including: Board; Finance, Audit & Risk; Community Engagement; Strategy; Program Advisory; and, Service Delivery.

Key facts

- \$940,000 worth of volunteering hours donated
- 108,000 weekly listeners
- 10,000 live-to-air and pre-recorded programs
- 170 volunteers and Members
- Broadcast 24 hours a day, 7 days a week
- 134 Members as at end of June (now 155)
- 208 programs; 117 readers; 69 presenters; 43 announces
- Held 5 auditions, bi-monthly; 47 people auditioned; 31 became successful readers/presenters

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Major outcomes

- Launched 2020 Strategic Plan
- Undertook Program Review
- Successful visit by 2RPH Patron His Excellency General The Honourable David Hurley AC DSC (Ret'd) Governor of New South Wales and Mrs Hurley

Financials

- Surplus of \$11,593 as at 30 June 2018
- Sponsorship increased 14.3 per cent on the previous year
- Successfully applied for a total of \$441,702 in grants
- Retained equity at \$1,019,060

Key partnerships

- Community Media and Training Organisation (CMTO) (Program Review)
- The 'STANDBYME' campaign (resulting in a further two years of FACS funding)
- ABC (New Year's fireworks)
- Readable English (large book readings)
- Spineless Wonders (Little Fictions)

Community engagement

- The Big Anxiety Festival
- The Australian Inclusive Publishing Initiative Forum
- Vinnies CEO Sleepout